

BUDGET Amendment

RESOLUTION: 2019-53

AMENDMENTS TO PUBLISHED 2019 BUDGET

Date: 8/6/2019

A. REVENUE

ACCOUNT NUMBER	Acct Description	Current BUDGET	AMENDMENT	AMENDED BUDGET	Notes
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1 210-49300-000	Fund Balance Applied	\$ -	\$ 142,025	\$ 142,025	Depot Pedestrian Bridge
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Totals		\$ -	\$ 142,025	\$ 142,025	
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B. EXPENDITURES

ACCOUNT NUMBER	Acct Description	Current BUDGET	AMENDMENT	AMENDED BUDGET	Notes
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1 101-53300-370	Depot Pedestrian Bridge	\$ 50,000	\$ 142,025	\$ 192,025	Depot Pedestrian Bridge
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Totals		\$ 50,000	\$ 142,025	\$ 192,025	
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Breakdown from Jeff:

Design	\$ 2,492
Construct	\$ 179,533
Flagging	\$ 10,000
	<u>\$ 192,025</u>